

FISCAL IMPACT STATEMENT ON BILL NO. **S. 43**

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TO: The Honorable Michael L. Fair, Chairman, Senate Corrections and Penology Committee
 FROM: Office of State Budget, Budget and Control Board
 ANALYSTS: Rodney P. Grizzle
 DATE: February 6, 2007 SBD: 2007027

AUTHOR: Senator Ford PRIMARY CODE CITE: 24-21-435
 SUBJECT: Sex Offender - GPS Monitoring

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:
 A Cost to the General Fund (See Below)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:
 See Below

BILL SUMMARY:

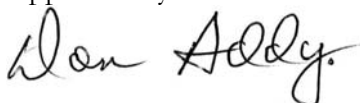
Senate Bill 43 would provide that an individual convicted of being a sex offender and who receives a probationary sentence must be placed under GPS surveillance for the duration of the probationary sentence.

EXPLANATION OF IMPACT:Department of Probation, Parole and Pardon Services (PPP)

The Department indicates this Bill will have a net impact on the General Fund of the State of approximately \$2,976,672 in recurring cost and \$203,463 in non-recurring cost for a total of \$3,180,135. Section 24-21-80 and 24-21-85 of the Code of Laws allow PPP to collect a fee from those individuals who are on electronic monitoring to help offset the cost of the monitoring. The Department anticipates collecting \$1,123,200 (based on \$40 per week and a 60% collection rate) in revenue to offset the cost of implementation. Cost estimates are summarized below based on a 900 offenders.

<u>Cost Estimate Summary</u>			
	<u>Recurring</u>	<u>Non-Recurring</u>	<u>Total</u>
Lease of GPS Equipment (\$7.05 Per Day)	2,316,375		2,316,375
Supervision Staff for Sex Offenders			
36 Additional Agents (25 to 1 Ratio)	1,241,820		1,241,820
Other Operating for Agent Staff	426,408	187,812	614,220
	1,668,228	187,812	1,856,040
Communications Center			
Additional Agent Staff - 3.00 New FTE's	103,485		103,485
Other Operating for Agent Staff	11,784	15,651	27,435
	115,269	15,651	130,920
Revenue Collected from Offenders	(1,123,200)		(1,123,200)
\$40 per week - 60% collection rate			
Net Total	\$2,976,672	\$203,463	\$3,180,135

Approved by:



Don Addy
 Assistant Director, Office of State Budget